
CITY OF KELOWNA

MEMORANDUM

Date: March 10, 2004
File No.: 5340-09-20 Zone C

To: City Manager

From: Wastewater Manager

Subject: **AWARD OF CONSTRUCTION CONTRACT TE 04-04**
North Rutland Sanitary Sewer Specified Area #20 – Zone C

RECOMMENDATION:

THAT the Contract for construction of the Sanitary Sewer Specified Area # 20 – **Zone C** be awarded to Peters Brothers Construction Ltd. for the amount of \$4,127,773.24 which includes GST.

AND THAT the Mayor and City Clerk be authorized to execute the Contract on behalf of the City.

BACKGROUND:

The property owners in the North Rutland area have “voted” to receive sewer service through a specified area process and Council adopted the Spec Area bylaw late in 2002. The work commenced in 2003 in which the first two phases of construction (Zone A & Zone B) were completed. This Contract is for construction in Zone C of the North Rutland Project and involves the installation of mains and services to 360 properties in the North Rutland area.

The Work to be performed in this Contract consists of approximately:

- 5740m of sewer main
- 80 manholes
- 360 service connections
- 55,000m² of asphalt milling, pavement replacement and road restoration
- 1000m of concrete curb & gutter, sidewalk and road widening on Rutland Road
- Restoration work

In response to the City's invitation to Tender TE-04-04, three (3) bids were received, as shown below in order of magnitude:

Peter's Bros. Construction Ltd.	\$4,127,773.24
Lawrence Enterprises Ltd.	\$4,556,355.32
Acres Enterprises Ltd.	\$4,667,041.50

Our Consultant has reviewed the bid submissions, checked for their arithmetic accuracy and provided the City with a tender analysis and a list of the corrected bids and their

recommendation. Peter's Brothers Construction Ltd. complied with the tender specifications and drawings, and included the specified Bid, Performance and Labour and Material Payment bonds.

Prior to advertising the Invitation to Tender, our Engineering Consultant had estimated the construction costs for this Contract to be \$4,372,250.05 (which incorporates the Rutland Road work) including GST and contingency. The portion of the Capital budget available for construction of Zone C (including the additional \$1.19 Million for improvements to Rutland Road) is \$4.78 Million including GST and contingency. The recommended Contractor's price is below both these amounts. The expenditure will be interim financed until costs are recovered from the benefiting Property Owners. Funding for the wastewater portion of the project is available as a component of the Spec Area, from Account Number 40-4940-SA20. Funding for the improvements to Rutland Road is available from Account Number 10-3400-R7756.

The construction work for this Contract is anticipated to commence in March, and be completed by the end of September, this year.

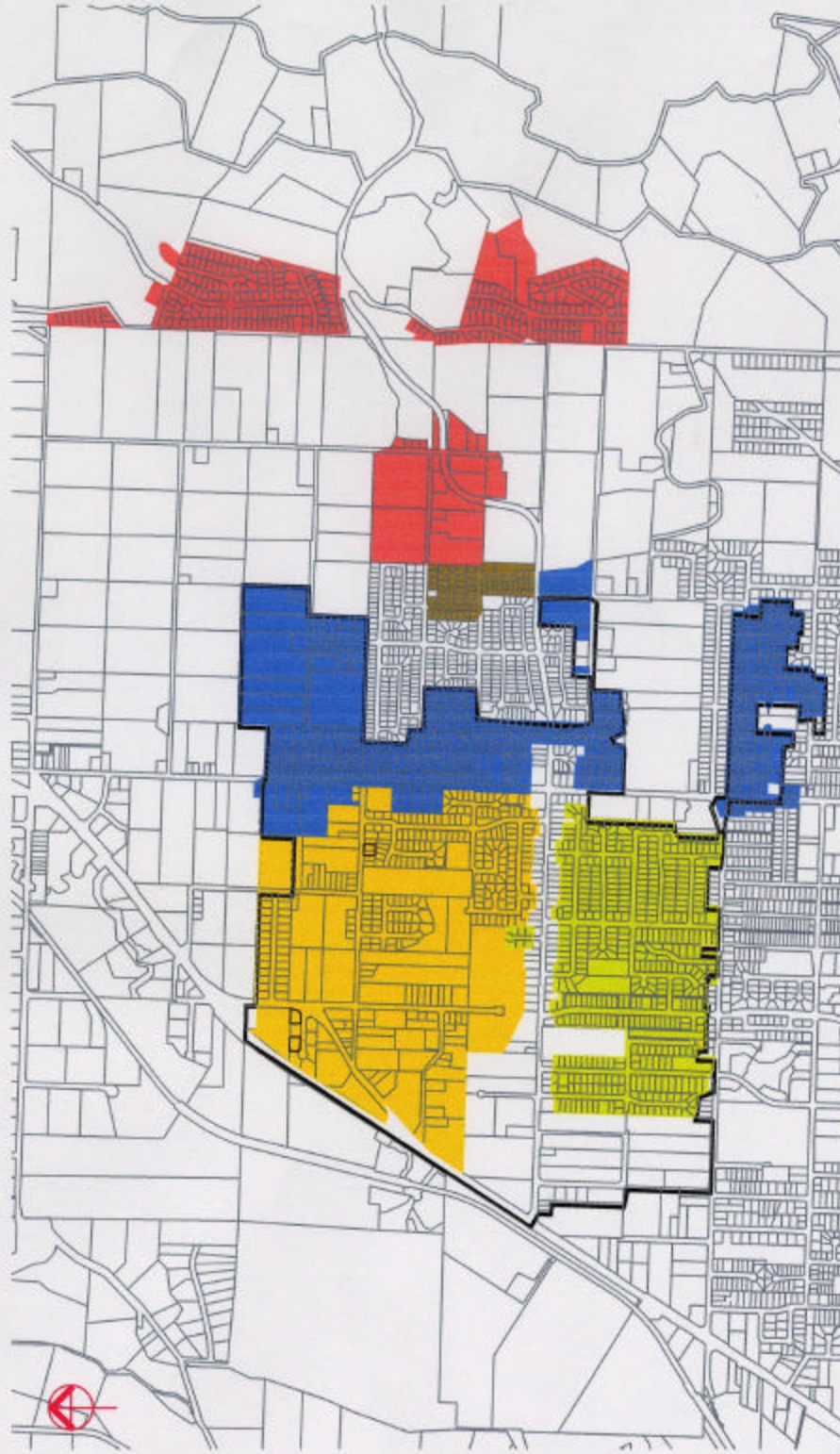
W.J. Berry, P.Eng.
Wastewater Manager



John Vos
Director of Works & Utilities

cc Director of Finance

SEWER SPECIFIED AREA #20 PROPOSED CONSTRUCTION ZONES



- ZONE "A"
 - ZONE "B"
 - ZONE "A" or "B"
 - ZONE "C"
 - ZONE "D"
- To be determined after Zones A and B Contract awards